

SIGNIFICANT CHANGES IN POLICY FROM PRIOR YEARS

- Decrease the mill levy by 0.762 mills to 15.038 mills with a 7.0 mill temporary tax credit
- Complete bridge mitigation projects resulting from the 2013 flooding.
- Fund the oil and gas revenue fluctuation reserve in the Contingency Fund at \$36.0 million.
- Update the Hazard Mitigation Plan in 2019.
- Increased funding for WCRCC staff by 7 FTE to cope with the E911 call volume.
- Perform all wireless radio maintenance in-house for all agencies using WCRCC.
- Reallocate two Sheriff Contract Service deputies to Investigations to increase law enforcement services in the field.
- Add 16.00 FTE in the Sheriff's Office
- Implement a Body Worn Camera program in the Sheriff's Office
- Open a Southwest Weld Substation booking function to serve south county law enforcement agencies
- Complete construction of the \$45 million jail expansion.
- Fund increased salary adjustments for all sworn Sheriff officers to be competitive with other Front Range law enforcement agencies for recruitment and retention of officers.
- Continue to implement SB 15-242 which expands the Child Welfare staffing by three in reaction to the 2014 Colorado Child Welfare Workload Study.
- Continue efforts to control health care costs for county employees and their dependents.
- Fund two positions in Justice Services and four in Work Release to produce cost-avoidance at the jail and efficiencies in the criminal justice system to assure public safety.
- Add seven positions in Engineering and two in Planning to deal with growth in development and the Local Assessment for Pipelines (LAP) permitting.
- State increased categorical eligibility requirements for the Supplemental Nutrition Assistance Program (SNAP) from 130% to 200%, which will result in a growth in the caseload and benefit payments paid.